I. The California State University System

A. 23 campuses including SDSU

1. +450,000 students

2. +46,000 faculty and staff

3. SDSU

B. California Master Plan for Higher Education

1. assumption: education is common good

2. mission: “high quality affordable education to meet the needs of the citizens of CA.”

3. three part system: University of California, CSU, and Community Colleges

4. CSU

a. approx half of BAs by CA colleges and universities

b. more in education, communications, health, public administration, business

c. 90,000 degrees annually

C. CSU (SDSU) and CMP for Higher Education

1. organizational emphasis:

a. teaching vs research

b. serve the students by providing quality education

2. policies and programs

a. departments and degrees

b. faculty: hiring, promotion, raises

c. administrative policy

d. physical infrastructure

D. Budget

1. CSU

2. SDSU

E. Funding

1. State

2. Tuition

3. Other sources: sales, grants, donations.

F. Organization

**CSU** **Function**

Board of Trustees policy

Chancellor CEO

CSU Statewide Faculty Senate advise

**Campus** **Function**

University Administration policy implementation

President resource allocation

Provost hiring, promotion, raises

VPs

**Colleges** **Function**

Dean manage college

Asst Dean policy implementation

Faculty

Full Professor Teach

Associate Professor Advise: Faculty Senate

Assistant Professor Union: CFA

Tenure Track Committees

Lecturers- part and full time

Three Year Contract

One Year Contract

Staff

Office (Departments, Libraries, Colleges) Day to day functioning

Building Union

II. Crisis

A. State Budget deficit approximately $28 billion =

1. CSU

a. funding tied to state budget: +50%

b. deficit approximately $500 million

c. SDSU approximately $35 million deficit

2. CSU: equivalent to -25% of 1999 budget with 25% more students

3. “permanent”?

B. Possibly more to following: $+180 million

C. Solutions

1. increase fee: May $306 and July $672 Per year $4,902

2. budget cuts: CSU administration, faculty and staff furloughs

a. options: furloughs or loss of 9,000 CSU faculty

a. furloughs: two days per month

b.9.2% income reduction

3. budget cuts: SDSU eliminate 700 lecturers and staff

a. 496 part-time lecturers

b. 48 full-time lecturers

4. increase class size (emphasis FTES –full time equivalent students)

5. decrease class offerings -352

6. limit units and reduce enrollment

III. Consequences

A. Sociology Department

1. classes
   1. fewer required courses offered: Soc 433, 430
   2. fewer elective courses offered

c. FTES and courses

1. larger classes

a. Soc 102 Intro to Social Problems

b. Soc 433

1. lecturer layoffs or teaching fewer classes

B. “High Quality Affordable Education”